

HOSPITAL SETTLEMENT AGREEMENT EXHIBIT 3: Schedule of Rate Increases

| | DRG | APC |
|------------------------------|-------------|------------|
| Discount Factor | 98.574% | 98.745% |
| Discounted Base Rate/Conv | \$ 6,924.58 | \$ 75.46 |
| Effective SFY 2020 Rate Incr | 0.55% | 0.92% |

| DRG Base Rate and APC Conversion Factor (incl. discount factor and annual increases) | | | | | | | | |
|---|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Current* Base Rate / Calendar Year | | | | | | | | |
| Type | Conv. Factor | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026** |
| DRG | \$ 7,024.75 | \$ 7,063.07 | \$ 7,204.33 | \$ 7,348.42 | \$ 7,495.39 | \$ 7,645.30 | \$ 7,798.20 | \$ 7,954.17 |
| APC | \$ 76.42 | \$ 77.12 | \$ 78.82 | \$ 80.55 | \$ 82.32 | \$ 84.13 | \$ 85.98 | \$ 87.88 |

| Hospital Outpatient Flat Fee Schedule | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Current* Calendar Year | | | | | | | | |
| RCC | Rate | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026** |
| 401 | \$ 148.61 | \$ 151.88 | \$ 155.22 | \$ 158.64 | \$ 162.13 | \$ 165.69 | \$ 169.34 | \$ 173.06 |
| 403 | \$ 117.91 | \$ 120.50 | \$ 123.16 | \$ 125.86 | \$ 128.63 | \$ 131.46 | \$ 134.36 | \$ 137.31 |
| 421 | \$ 83.98 | \$ 85.83 | \$ 87.72 | \$ 89.65 | \$ 91.62 | \$ 93.63 | \$ 95.69 | \$ 97.80 |
| 423 | \$ 41.99 | \$ 42.91 | \$ 43.86 | \$ 44.82 | \$ 45.81 | \$ 46.82 | \$ 47.85 | \$ 48.90 |
| 424 | \$ 83.98 | \$ 85.83 | \$ 87.72 | \$ 89.65 | \$ 91.62 | \$ 93.63 | \$ 95.69 | \$ 97.80 |
| 431 | \$ 97.24 | \$ 99.38 | \$ 101.57 | \$ 103.80 | \$ 106.08 | \$ 108.42 | \$ 110.80 | \$ 113.24 |
| 433 | \$ 48.62 | \$ 49.69 | \$ 50.78 | \$ 51.90 | \$ 53.04 | \$ 54.21 | \$ 55.40 | \$ 56.62 |
| 434 | \$ 97.24 | \$ 99.38 | \$ 101.57 | \$ 103.80 | \$ 106.08 | \$ 108.42 | \$ 110.80 | \$ 113.24 |
| 441 | \$ 106.08 | \$ 108.41 | \$ 110.80 | \$ 113.24 | \$ 115.73 | \$ 118.27 | \$ 120.88 | \$ 123.53 |
| 443 | \$ 53.04 | \$ 54.21 | \$ 55.40 | \$ 56.62 | \$ 57.86 | \$ 59.14 | \$ 60.44 | \$ 61.77 |
| 444 | \$ 262.99 | \$ 268.78 | \$ 274.69 | \$ 280.73 | \$ 286.91 | \$ 293.22 | \$ 299.67 | \$ 306.26 |
| 769 | \$ 450.00 | \$ 459.90 | \$ 470.02 | \$ 480.36 | \$ 490.93 | \$ 501.73 | \$ 512.76 | \$ 524.05 |
| 771 | \$ 2.00 | \$ 2.04 | \$ 2.09 | \$ 2.13 | \$ 2.18 | \$ 2.23 | \$ 2.28 | \$ 2.33 |
| 901 | \$ 446.29 | \$ 456.11 | \$ 466.14 | \$ 476.40 | \$ 486.88 | \$ 497.59 | \$ 508.54 | \$ 519.72 |
| 953 | \$ 30.00 | \$ 30.66 | \$ 31.33 | \$ 32.02 | \$ 32.73 | \$ 33.45 | \$ 34.18 | \$ 34.94 |

| Behavioral Health (BH) and Rehabilitation Per Diem Rates | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Current* Calendar Year | | | | | | | | |
| Type | Rate | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026** |
| BH Tier 1 | \$ 975.00 | \$ 994.50 | \$ 1,014.39 | \$ 1,034.68 | \$ 1,055.37 | \$ 1,076.48 | \$ 1,098.01 | \$ 1,119.97 |
| BH Tier 2 | \$ 1,050.00 | \$ 1,071.00 | \$ 1,092.42 | \$ 1,114.27 | \$ 1,136.55 | \$ 1,159.28 | \$ 1,182.47 | \$ 1,206.12 |
| BH Tier 3 | \$ 1,125.00 | \$ 1,147.50 | \$ 1,170.45 | \$ 1,193.86 | \$ 1,217.74 | \$ 1,242.09 | \$ 1,266.93 | \$ 1,292.27 |
| Rehab | \$ 1,370.00 | \$ 1,397.40 | \$ 1,425.35 | \$ 1,453.85 | \$ 1,482.93 | \$ 1,512.59 | \$ 1,542.84 | \$ 1,573.70 |

HOSPITAL SETTLEMENT AGREEMENT EXHIBIT 3: Schedule of Rate Increases

| BH Discharge Delay Per Diem Rates | | | | | | | | |
|--|-----------|---------------|-----------|-------------|-------------|-------------|-------------|-------------|
| | Current* | Calendar Year | | | | | | |
| Type | Rate | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026** |
| BH Tier 1 | \$ 828.75 | \$ 845.33 | \$ 862.23 | \$ 879.48 | \$ 897.07 | \$ 915.01 | \$ 933.31 | \$ 951.97 |
| BH Tier 2 | \$ 892.50 | \$ 910.35 | \$ 928.56 | \$ 947.13 | \$ 966.07 | \$ 985.39 | \$ 1,005.10 | \$ 1,025.20 |
| BH Tier 3 | \$ 956.25 | \$ 975.38 | \$ 994.88 | \$ 1,014.78 | \$ 1,035.08 | \$ 1,055.78 | \$ 1,076.89 | \$ 1,098.43 |

* Current refers to the rate in effect as of July 1, 2019.

** Calendar year 2026 refers to January 1 through June 30, 2026, as the settlement agreement expires as of June 30, 2026.

DRG: Inpatient Hospital All-Patient Refined Diagnosis-Related Group

APC: Outpatient Hospital Ambulatory Payment Classification

Conv. or Conv. Factor: APC conversion factor

RCC: Revenue Center Code